71 Street Byron Condo Association

2026 Annual Budget

	ANNUAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
REVENUES													
Condo Fees	130,500	10,875	10,875	10,875	10,875	10,875	10,875	10,875	10,875	10,875	10,875	10,875	10,875
Laundry Income	4,500	375	375	375	375	375	375	375	375	375	375	375	375
Total Revenues	135,000	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250
EXPENSES													
Insurance	30,108	2,509	2,509	2,509	2,509	2,509	2,509	2,509	2,509	2,509	2,509	2,509	2,509
Janitorial (salary or contract)	6,000	500	500	500	500	500	500	500	500	500	500	500	500
Electricity (FPL)	4,500	375	375	375	375	375	375	375	375	375	375	375	375
Fire Extinguishers	504	42	42	42	42	42	42	42	42	42	42	42	42
Maintenance Products	1,200	100	100	100	100	100	100	100	100	100	100	100	100
Professional Fees (lawyers)	600	50	50	50	50	50	50	50	50	50	50	50	50
Administrtive Fees	6,000	500	500	500	500	500	500	500	500	500	500	500	500
Pest Control	1,560	130	130	130	130	130	130	130	130	130	130	130	130
Water & Sewer	34,800	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900
Telephone	1,140	95	95	95	95	95	95	95	95	95	95	95	95
Waste Removal	7,428	619	619	619	619	619	619	619	619	619	619	619	619
Annual Operating Permits	900	75	75	75	75	75	75	75	75	75	75	75	75
Occupational License	480	40	40	40	40	40	40	40	40	40	40	40	40
Elevator Maintenance	2,040	170	170	170	170	170	170	170	170	170	170	170	170
Fire Alarm & Sprinkers Inspec.	360	30	30	30	30	30	30	30	30	30	30	30	30
Plumbing Repairs	600	50	50	50	50	50	50	50	50	50	50	50	50
Electric Fence	1,200	100	100	100	100	100	100	100	100	100	100	100	100
Fire Alarm Repair	600	50	50	50	50	50	50	50	50	50	50	50	50
Landscaping	960	80	80	80	80	80	80	80	80	80	80	80	80
Concrete - Transfer	2,400	200	200	200	200	200	200	200	200	200	200	200	200
Reserve (Roof) Transfer	18,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Elevator Monitor	672	56	56	56	56	56	56	56	56	56	56	56	56
DBPR Fee	346	29	29	29	29	29	29	29	29	29	29	29	29
S.I.R.S. Reserve	12,600	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050
Total Expenses	135,000	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250